ANNUAL REPORT 2022

HARVEST CITY CHURCH

www.harvestcity.church

PASTOR JONATHAN

For many, 2022 marked a return to pre-COVID routines and rhythms after the disruptions of the pandemic era, including church engagement. Over the past two years, those who engaged primarily through live stream and other online service formats have steadily returned to in-person services, life group meetings, and other church family gatherings. Like many churches, this year helped give way to the reality of who is here. We are deeply grateful to all who previously and presently call Harvest City their church home. In line with previous years, the church is growing, with new families joining! This year, we welcomed 40 new families who completed our membership class and have since become covenant members.

Despite the precarious economic climate, the Lord continues to provide generously. Because of your faithful financial support, giving at Harvest City has increased over the past three years. This is a testament to your commitment to the only thing of lasting value: the Gospel of Jesus Christ. This annual report will help summarize what God did through us in 2022.

The Lord is still building His Church, and His promise about her has not changed: the gates of hell will never prevail against her. What a great calling and privilege it is to serve in the capacities we do and participate together in God's work on the earth. We are deeply grateful to all who have stood with us through this season, and for your generous support and partnership in the Gospel. You make all the difference in us fulfilling our mission together: making disciples of all people, bringing them into the life, family, and purpose of God.

Together in Christ,

MISSION

We exist to bring all people into the life, family and purpose of God.



SENIOR LEADERSHIP

Harvest City Church is led by the Lead Pastor, Jonathan Clatt, and governed by the Board of Elders / Directors who help refine and enact the vision of the church. Our Board receives regular updates and information about the ministries and finances of the church and meets in person with the Lead Pastor a minimum of six times per year to discuss to provide oversight for areas such as the vision and mission of the church, doctrinal issues, ministry approach and philosophy, executive staff, annual budget and finances, and the overall health and effectiveness of the church. Each elder has been an active leader of the church for at least ten years with the longest tenured, Joe Dejesa, serving 31 years.

About the Lead Pastor

Jonathan Clatt, and his wife, Hera, have served as the Lead Pastors of Harvest City Church since 2015. Prior to succeeding the Founding Pastors, Joe and Rose Dejesa, they led the Youth/Young Adult department, special events and creative efforts of the church since 2004. Before entering fulltime vocational ministry, Jonathan worked as a Marketing and Creative Director. He remains active as a consultant for various clients which include Advisors Asset Management, a Fortune 500 financial investment firm; Eckard Enterprises, an energy investment firm; Deacon Recruiting, the largest executive staffing organization in San Antonio. He holds a B.B.A in Marketing from the University of Texas at San Antonio and a Masters of Practical Theology from the King's University in Southlake, Texas.

BOARD OF ELDERS / DIRECTORS



JONATHAN CLATT Senior Elder / CEO; Lead Pastor, Harvest City



JOE DEJESA President: Founding Pastor, Harvest City



ROBIN GEORGE Vice President Vice President, CC Wholesale



ELMER MONTEMAYOR Treasurer. Retired Business Analyst, Takata



MICHAEL GARCIA Secretary: Marketing, Cornerstone Church



ROBERT MARTINEZ **Board Member** Associate Pastor, Harvest City



JOHN WALLACE Board Member Retired U.S. Air Force

PASTORAL TEAM & STAFF



JONATHAN CLATT Lead Pastor



HERA CLATT Associate Pastor Administration, Women's, Events



JOE DEJESA Founding Pastor



ROSE DEJESA Founding Pastor



ROBERT MARTINEZ Associate Pastor Worship, Groups



ALOHA DOMINGUEZ Associate Pastor Kids



JASON DOMINGUEZ Associate Pastor Next Steps



ESTHER LOPEZ $Administration \,\&\, Ministry\, Director$ Marriage, Volunteer Teams



JOE LOPEZ Facilities & Ministry Director Marriage



MICHAEL GARCIA Creative Director

OUR **HISTORY**

1987 Our founding pastor, Joe Dejesa, established the Filipino-American Christian Fellowship (FACF) to reach families within the Filipino community in San Antonio, TX. The church initially met in homes but moved their meetings to Alliance Bible Church to accommodate the growing congregation.

1991 The church's leadership shifted its focus to expand its reach beyond the Filipino community to include all people of different backgrounds, cultures, and ethnicities. The leadership changed the name to Lord of the Harvest Church (LHC) to better position the church for expansion.

1996 LHC purchased six acres in the city off Stahl Road and broke ground on a new church building (our present facility). A year later, LHC began holding Sunday Services and saw 125 people in attendance.

2002 Pastor Joe implement a new vision for the church, emphasizing small groups, evangelism, and discipleship. The church began growing, reaching over 200 people weekly. Our youth ministry began several Bible clubs in public schools and hosted citywide outreaches called Blazing Furnace, with one event having over 750 people in attendance.

2010 Harvest Time Community Church, led by Pastor John Jones, officially joins with LHC.

2015 With a growing congregation of 275, Pastors Joe and Rose Dejesa stepped down as Senior Pastors and installed the Youth and Young Adult Pastors Jonathan and Hera Clatt, who had been with the church since its inception, as the new Lead Pastors. More than 500 people attend the service.

2018 At our Legacy Service, Pastor Jonathan announced to more than 700 people in attendance, with the support of the Board of Elders, that Lord of the Harvest Church would change its name to Harvest City Church to position us for growth and expansion through church planting.

2020 At the beginning of the pandemic, we shifted to online-only services for several weeks before returning to in-person, outdoor services held on our 6-acre property and the Real Life Amphitheater. We made our official return to our building in August.

 $\textbf{2021} \ \ \text{We celebrated our 30th Anniversary at Embassy Suites Landmark with 575 people present.}$

Today Today Harvest City Church still exists to bring all people into the life, family, and purpose of God. As we remain dependent upon the Lord to reveal what's next, we will continue to be faithful in the work of making disciples, sharing life together, and creating a kingdom legacy for generations to come.

SERVICES AND EVENTS

SUNDAY SERVICE

ATTENDANCE (IN-PERSON)



Average Weekly Kids (Nursery-5th)

Average Weekly YTH (Sunday)

Average Monthly YTH (Friday)

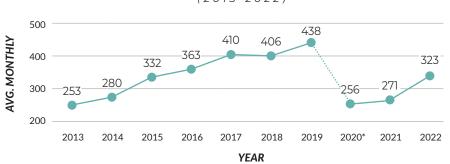
DECISION, BAPTISMS AND DEDICATIONS

Decisions for Christ

Water **Baptisms**

> Baby Dedications

AVG. SUNDAY SERVICE ATTENDANCE (2013 - 2022)



March-May: Online only services (March-May). June-July: In-person *2020 service held outdoors on our property and at the Real Life Amphitheater. August-Dec: Limited seating capacity set at 160 for two services before gradually increasing to full capacity seating.

2013 to 2019.

SPECIAL EVENTS

ATTENDANCE (IN-PERSON)

EASTER WEEKEND

650 attended Easter, 9 salvations, 200 attended Good Friday Service

HARVEST FESTIVAL

30 different booths; 17 prayer requests and 3 salvations

LADIES FLAMINGLE

63 women signed up to serve in 26 volunteer opportunities

CHRISTMAS MUSICAL

"Straight Outta Bethlehem" musical performance

MEN'S NIGHT

27 men attended the Fishing Trip at Calaveras Lake.

KIDS SUMMER EVENT

Avg. of 80 kids attended the 3-day, Summer Extravaganza

YOUTH CONFERENCE

attended the Wave Student Conference in Georgetown, TX

MARRIAGE NIGHTS

total attendance for Enrich Marriage nights

XO MARRIAGE CONFERENCE

14 couples attended the XO Marriage Conference in Houston, TX

EQUIP: MARRIAGE

17 completed our 7-week Marriage Equip Class

WEDNESDAY PRAYER

avg. attendance for our weekly prayer meeting

WORSHIP NIGHTS

avg. attendance for two of our Worship Nights

GROUPS AND TEAMS

12 GROUPS

ATTENDANCE

168 Adults & 72 Children attend Life Groups

NEW GROUPS

a new Life Group started in the NW side of San Antonio

DISCIPLESHIP GROUP

12 men completed the first Discipleship Group Track with Pastor Jonathan

PEOPLE APPROX.

Currently serve in the worship, media, creative, ushers, greeters, hosts, connections, breakfast, Life Groups, outreach, marriage, events, kids and/or youth teams.

OUTREACH AND MISSIONS

LOCAL & GLOBAL

\$73,585

Total Amount Given to Missions, Churches & Organizations

Missionaries, Churches & Organizations Supported



- 1. Ariel & Paz Acuna, Go to Nations, ASIA
- 2. Rod Aguillard, Network of Related Pastors, USA
- 3. Network of Related Pastors, UKRAINE
- 4. Jessica Betz, Every Nation, san MARCOS, TX
- 5. Ronald Catahan, Christ Centered Bible, PHILIPPINES
- 6. Chuck & Liza Coy, Agape World Missions, ASIA
- 7. Peter Dejesus, Victory Church, LANCASTER, TX
- 8. Tony Cooke, Tony Cooke Ministries, GLOBAL
- 9. Surge Projects: Church Planting, GLOBAL
- 10. Salvador Sagaya, PNB/RCI, PHILIPPINES)
- 11. Abelardo Rafanan, PNP/RCI, PHILIPPINES
- 12. Ben Tagud, Faith Tabernacle Church, PHILIPPINES
- 13. Enrico Calangian, Faith Assembly of God, PHILIPPINES
- 14. Kevin & Arnie Castro, Living Word Int., PHILIPPINES
- 15. LHC Antique, PHILIPPINES
- 16. Hiram Pangalinan, PHILIPPINES
- 17. Nolan Vockrodt, Children's Home, NEPAL: PHILIPPINES
- 18. Paul Gidudu, IGFM/Berakhah, uganda/AFRICA
- 19. Israel Pochtar, Beit Hallel Congregation, ISRAEL
- 20. Christians United for Israel, ISRAEL
- 21. Sanctuary of Hope, BULVERDE, TX
- 22. Communities Under the Bridge, SAN ANTONIO
- 23. Christian Broadcasting Network, GLOBAL
- 24. River City Believers Academy, SAN ANTONIO
- 25. Angelita Martin, Loving Hands and Feet Ministries, PHILIPPINES

COMMUNITIES UNDER THE BRIDGE

HOMELESS MINISTRY

1.804

volunteer slots filled

CHRISTMAS OUTREACHES

COMMUNITY + ETHNOS MISSIONS

families received gifts; at least one for each member of the family

children from Ethnos Missions received a scooter, toys, or gift card

DIGITAL VIEWERSHIP

Annual Viewership Totals 2022

YouTube	6,534 views
Facebook	24,865 views
Subsplash	1,677 views
TOTAL	33,076

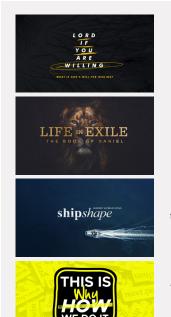
Viewership Totals Since 3/21/20

YouTube	31,532
Facebook	66,321
Subsplash	4,832
TOTAL	102,685

Current Subscribers as of 2022

YouTube	399
Facebook	1,155

youtube.com/HarvestCityChurch facebook.com/HarvestCitySA



Featured Messages

Creative Sermon Series

Creative Sermon Series

is a resource that helps churches find inspiration for sermon series ideas. The website features message descriptions, artwork, topics, and ideas from hundreds of churches. Harvest City Church has been recognized on four separate times. Message series featured include: Lord If You Are Willing, Life in Exile, Ship Shape, and This Is Why We Do It.

FINANCIALS

INCOME

TOTAL INCOME	\$922,199
AmazonSmile Charitable Profit	86
Special Events	2,980
Sales of Product Revenue	1,919
Uncategorized Revenue	5,000
Registration	7,735
Special Offering	12,864
Mission & Global Support	10,686
Legacy Building	86,981
Tithes & Offering	793,948



Tithes & Offering Historical Totals 2013 = \$556,103 **2018** = \$693,314 **2014** = \$540,200 **2019** = \$738,632 **2015** = \$563,256 **2020** = \$745,742 **2016** = \$601,801 **2021** = \$832,404 **2017** = \$635,748 **2022** = \$793,948

EXPENSES

Ministry	191,953
Adult, Next Gen (Kids & Youth), Creative, Worship, Groups, Events, Conferences, Retreats	
Missions & Outreach	73,585
Support of Gospel Partners, Global Missions, and local outreaches	
Administration & Operations	128,552
Church Administration, Building, Grounds, Equipme Professional Services, Legal, Finance	ent,
Personnel	408,956
Compensation, benefits, payroll expenses for all full-time and part-time staff	
Building Project	65,010
Architect, General Contractor, Engineers, and other fees associated with the building project	



\$868,056 **TOTAL EXPENSES**

BUILDING PROJECT

ARCHITECT **Powers-Goolsby**

Master Planning, Schematic Design	Completed
Design Development	Completed
Design Development (Redesign)	Completed
Rendering (Redesign)	Completed
Construction Documents	30%
Bidding / Negotiations	Incomplete

CIVIL ENGINEER Modeco, LLC.

Project Management, Site Planning	95%
Platting (Replat)	Completed
ALTA Survey	Completed
Tree Affidavit & Habitat Compliance	Completed
Storm Water Management Plan	Completed
TIA Worksheet	Completed
Suitability & Design for OSSF	60%
Civil Plan Preparation	90%
PDI Fire Flow Test; Fire Hydrants	Completed
Detention Basin Design & Analysis	90%
Preliminary TIA Services	Completed
Stormwater Pollution Prevention	90%
Building Permit Coordination	Incomplete
Construction Site Visits	Incomplete
Detention Pond Plan Conformance	Incomplete
Traffic Impact Analysis (Legacy)	100%

STRUCTURAL ENGINEER **Spaulding Structural**

Sturctural Design & Development Incomplete



\$652,108 Total Amount Raised for the Building Project through Capital Campaigns, Fundraisers, and Savings

\$153,472

Total Amount Invested in the Project

MECHANICAL ENGINEER CAPco Engineering

MEP Design & Development	50%
Revisions	100%

GEOTECHNICAL STUDY Burge Engineering

Geotechnical Study	Completed
Labratory Testing	Completed

GENERAL CONTRACTOR Marksmen GC

Pre-Construction Services

LENDER **Frost Bank**

Environmental Study	Completed
Appraisal	Completed